

Scoala Gimnaziala Nr. 178 Bucuresti

01A

pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

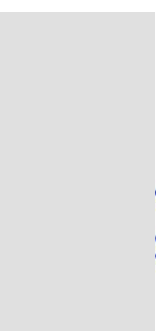
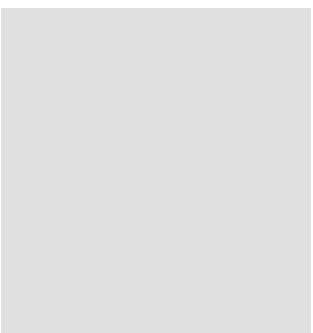
Nr. Ct	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
	Total Cheltuieli CB			7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
2	Invatamant	65						
		CA		7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
		CB		7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	6.487.860	1.663.841	2.074.434	1.302.822	1.446.763
4	Cheltuieli salariale in bani	65	10.01	6.329.903	1.627.451	2.026.819	1.268.920	1.406.713
5	Salarii de baza	65	10.01.01	5.429.456	1.387.093	1.696.931	1.152.057	1.193.375
6	Alte sporuri	65	10.01.06	178.917	48.808	54.107	35.600	40.402
7	Fond aferent platii cu ora	65	10.01.11	545.876	146.562	192.700	59.854	146.760
8	Indemnizatii de hrana	65	10.01.17	120.201	34.935	43.581	18.809	22.876
9	Alte drepturi salariale in bani	65	10.01.30	55.453	10.053	39.500	2.600	3.300
10	Contributii	65	10.03	157.957	36.390	47.615	33.902	40.050
11	Contributia asiguratorie pentru munca	65	10.03.07	157.957	36.390	47.615	33.902	40.050
12	TITLU XI ALTE CHELTUIELI	65	59	769.666	276.253	334.661	158.752	0
13	Burse	65	59.01	699.867	250.707	306.115	143.045	0
14	Burse	65	59.01.00	699.867	250.707	306.115	143.045	0
15	Sume at handica	65	59.40	69.799	25.546	28.546	15.707	0

SCOALA GIMNAZIALA NR. 178
 STR. DRIFT, NR. 2, SECTOR 1, BUCURESTI
 TEL./FAX: 021-667 03 35
 INTRARE NR. 2043
 IESIRE NR. 06
 ZI. 18 IUNA 06 ANUL 2025

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	69.799	25.546	28.546	15.707	0
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INSPECTOR SCOLAR GENERAL

CONTABIL SEF



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Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificare functionala	Clasificare economica					
1	Total Cheltuieli CA			7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
	Total Cheltuieli CB			7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
2	Invatamant	65						
		CA		7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
		CB		7.257.526	1.940.094	2.409.095	1.461.574	1.446.763
3	Invatamant prescolar si primar	65.03						
		CA		2.624.695	711.294	920.038	471.547	521.816
		CB		2.624.695	711.294	920.038	471.547	521.816
4	Invatamant primar	65.03.02						
		CA		2.624.695	711.294	920.038	471.547	521.816
		CB		2.624.695	711.294	920.038	471.547	521.816
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	2.624.695	711.294	920.038	471.547	521.816
6	Cheltuieli salariale in bani	65.03.02	10.01	2.556.919	695.821	900.785	456.747	503.566
7	Salarii de baza	65.03.02	10.01.01	2.179.133	594.482	754.319	410.102	420.230
8	Alte sporuri	65.03.02	10.01.06	80.816	22.814	26.502	14.200	17.300
9	Fond aferent platii cu ora	65.03.02	10.01.11	201.860	55.035	72.250	21.345	53.230
10	Indemnizatii de hrana	65.03.02	10.01.17	54.850	15.430	19.414	9.300	10.706
11	Alte drepturi	65.03.02	10.01.30	40.260	8.060	28.300	1.800	2.100
12	Contributii	65.03.02	10.03	67.776	15.473	19.253	14.800	18.250
13	Contributia asig. de munca	65.03.02	10.03.07	67.776	15.473	19.253	14.800	18.250

